United Way of Ellis County 2010 Annual Report



www.LIVEUNITED.us

Message from the Board President



John Scheck 2010 President Reaching out a hand to one, truly does influence the condition of all. I believe the citizens of Ellis County live by this model every day.

As in years past, the 2010 United Way campaign goal was not only met...but was exceeded. Thank you for making that investment in our community. The total raised last year is a testament to the trust that you, our donors, have placed in the United Way of Ellis County as a steward of your dollars.

There will always be a need for assistance due to unforeseen events in our community, but the United Way of Ellis County is working to eliminate the issues before they ever happen. In 2010, we distributed \$280,000 through Agency Allocations; a total of \$60,000 was disbursed through Community Impact Grants; Community Response Grant awards totaled \$29,940; and an additional \$40.000 was given out through Agency Emergency Grants. We can't prevent natural disasters from wreaking destruction, but we can work toward making certain that no person goes hungry or lives on the street because they have met hard times. We can make efforts to assure that no child enters school without the basic supplies

needed to be successful. In conjunction with our partner agencies, the United Way of Ellis County is filling the role of a "change agent" in our community, working to identify the root causes of problems and eliminate them.

Whether you donate to the campaign, give of your time by volunteering, or advocate on behalf of the United Way, thank you for your support during this past year. The United Way of Ellis County continues to build authentic partnerships every day so that our community can work together in ways that achieve meaningful change by bringing about a lasting change. Our strength in mobilizing resources and engaging organizations builds positive relationships that focus on our community. If you would like to learn about the meaning of "LIVE UNITED", I urge you to visit our website at www.liveunited.us.

In closing, I would like to thank our community volunteers, the United Way of Ellis County staff and Board of Directors, but most of all, thank you, our generous donors. When we reach out a hand to one, we influence the condition of all...and that's what it means to LIVE UNITED.



HACC Director, Doug Greer, was "rewarded" with blue hair at their

Annual Carnival. His staff beat the participation rate for their United Way internal campaign from two years ago. Way to go HACC staff!



First Call for Help provided backpacks and supplies for nearly 400 area children. Westem Kansas Association on Concerns of the Disabled also distributed gas vouchers to each family.



A brief look back at some of the events during the 2010 United Way of Ellis County Campaign.







Photos L to R: Diners enjoying Dine Out Day, UW Online Auction, UW Pumpkin Packers, Montana Mike's Server Night, UW parade participants.



Campaign Highlights

AT&T

Dillons

Ellis County

Attornev

Treasurer

Dept.

Art & Design Dept.

Center for Teaching

Technology

Chemistry Dept.

Dept

Biological Sciences Dept.

Budget & Planning Office

Communication Disorders

Excellence and Learning

Athletics

EnerSys

FHSU

Administrator

Public Works

City of Hays

Finance/IT

City Manager/HR

Fire Department

Public Works Administration

Eagle Communications, Inc.

Emergency Management

Advanced Education Programs

Public Works Utilities Division

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A Message from Rhonda Meyerhoff, 2010 Campaign Chair

Thank you Ellis County community! It is with a sincere and humble heart that I report to you, the 2010 United Way of Ellis County goal of \$470.000 was met and exceeded with all the donors in our community coming together to raise a total of \$475.250! This accomplishment marks the ninth

year in a row our community has joined together to meet the goal, and that is a true testament to the strength and hearts of the generous people in Ellis County, Kansas.

As the planning for the campaign began, we felt a very strong need to confirm that the United Way Care Council allocations passed on to our member agencies and the grant programs available to other organizations in our community are passing on "Waves of Hope" and making positive differences in the lives of those who needed it. It was wonderful to have Ginny, Judy and Katie share their stories on camera for this year's video. Their willingness to share was very generous and very much appreciated. Through their efforts, we were able to confirm the positive difference a community can make.

A fantastic group of volunteers gave countless hours of time and energy to the campaign and it was a joy to be supported by them. Their tireless efforts to ask" certainly helped to secure the financial future of our organization and I am very grateful for their assistance.

The opportunity to serve as your United Way of Ellis County 2010 Campaign Chair was very much an honor. I would like to thank my parents for teaching me what it meant to be a part of a community - helping financially, speaking up for an important cause, and volunteering time; and Eagle Communications employee/ owners for supporting my role throughout this campaign. Thank you also to the United Way of

Ellis County Past Campaign Chair, Ronan Sramek and Campaign Assistant, Jeff Brull; the Division Chairs; Board of Directors; and most of all the donors in our community for their support. Even though I step down from this position, I will continue to give, advocate and volunteer, to LIVE UNITED, and I ask you to continue your efforts as well. As we LIVE UNITED we will ensure that those who need us will have an opportunity to have better tomorrows through "Waves of Hope



Rhonda Meyerhoff 2010 Campaign Chair



Adams, Brown, Beran and Ball Bank of Hays Commerce Bank Commercial Builders Downing-Nelson Oil Eagle Communications Eagle Community Television Eagle Radio EnerSys Gambino's Pizza Golden Q Hays Chamber of Commerce Hays Chevrolet Havs Tee's Insurance Planning, Inc.

Computing & Telecommunications Center Economics, Finance & Accounting Dept. FHSU Foundation Geosciences Dept. Health & Human Performance Dept. Justice Studies Dept. Dept. Messiah Lutheran Church

Leadership Studies Dept. Management & Marketing

Thank You to our Special Contributors

Montana Mike's Nex-Tech Northwest Signs & Awards Northwestern Printers Pizza Hut Signs & Designs Street Beat Sunflower Bank Sunflower Electric Power Corp Taco Shop The Mall of Havs Western Aluminum & Glass Western Beverage

Gold Award Winners

United Way of Ellis County recognizes the following companies and departments as Gold Award Winners. These organizations conducted an employee campaign with a minimum contribution of \$500 with either 100% employee participation or an average gift of \$25 per employee. Major Employers

Mathematics & Computer Science Dept. Music and Theatre Dept. Nursing Dept. Strategic Partnerships and Distance Learning Office Personnel/Payroll Office Political Science Dept. President's Office Provost/Assistant Provost's Office Registrar's Office Sociology & Social Work Dept. Student Fiscal Services Student Health Center Teacher Education Dept. Vice President's Office, Administration & Finance Vice President's Office, Student Affairs Virtual College Havs Med Heartland Building Center **High Plains Mental Health** Center Insurance Planning, Inc. McHays, Inc. Midwest Energy, Inc. **NEW Corporation** Nex-Tech, Inc. Sunflower Electric Power Corp. Thomas More Prep-Marian High School

Unified School District #489 Felten Middle School Havs Area Children's Center PATHS-Parents As Teachers/ Early Head Start Rockwell Administration Center Roosevelt Elementary Wilson Elementary School United Parcel Service Warehouse, Inc Small Business Employers Adams, Brown, Beran and Ball Bank of America Bank of Hays Brungardt Hower Ward Elliott and Pfeifer Commerce Bank DaMar Resources Dean Ellner Inc. Real Estate Emprise Bank Federal Express First Care Clinic Golden Belt Bank Golden Plains Credit Union Hays Area Children's Center Holy Family Elementary School James Motor Company Keller Furniture Galleries Mortgage Sources Northwestern Printers Sunflower Bank United Way of Ellis County **VSR** Financial Services

2010 Campaign Cabinet

Rhonda Meyerhoff, Chair Eagle Communications, Inc. Lance Albin, Vice Chair Commerce Bank **Education Division** Donna Hudson-Hamilton USD 489 Heather Sramek, TMP-Marian High School David Ottley, USD 432 Finance Division Michelle Werth, Mortgage Sources Heritage Society Gary Shorman, Eagle Communications, Inc. Major Employers Division Bryce Young, Hays Med Online Auction Lisa Scheve, Sunflower Bank Pacesetter Division Nikki Pfannenstiel, Sunflower Electric Power Corporation **Professional Division** Lance Albin, Commerce Bank **Retail Division** Donna Maskus, Ellis County Clerk's Office Donnetta Pfeifer, Ellis County Public Works Service Division Gary Aufdemberge, Nex-Tech, Inc. Small Business Division Joe Lohmeyer, Eagle Communications, Inc.



Community Investments Page 3

Thank You 2010 Volunteers

	Melissa Amrein	Jan Klaus	Stephanie Shoemaker			
	Olivia Becker	Lara Lehman	Shane Smith			
	Ginny Bixler	Sherry Levendofsky	Jerry Sprock			
	Sara Bloom	Kayla Lonnon	Andy Stanton			
	Debbie Braun	Jill Mall	Brian Street			
	Michael Briney	Abby Maska	Greg Sund			
	Niki Clark	Carla Meier	Kilie Unrein			
	Chris Cline	Lori Meier	Lisa Unrein			
	Brandon Cooley	Len Melvin	Judy Walker			
	Shannon Dechant	Braden Miller	Ramie Wasinger			
	Jack Dennis	Dru Miller	Miranda Watkins			
	Jeff Dennis	Jesse Morgan	Tammy Wellbrock			
	Jenny Dixon	Sue O'Connor	Jeff Welms			
	Mickie Dreiling	Ashlee Parke	Ashley Zimmerman			
	Katie Edwards	Judy Parks	· · , · · ·			
	Jessica Elsen	Amy Pfannenstiel	CARE Council			
	Merle Fager	Terri Plante	Gary Aufdemberge			
	Kris Fair	Shaina Prough	Linda Dewey			
	Courtney Gallington	Gloria Rader	Derek Gerstner			
	Tara Garcia	Chris Riedel	Raymond Haas			
	James Gerstner	Ellen Rochau	Dar Hickert			
	Randi Gerstner	Nate Rohleder	Christine Lang			
	Richard Grizzle	Jaymie Ruder	Kathryn McGonigal			
	Teresa	Ruth Ruder	Brian Ruder			
	Hammerschmidt	Valery Rule	John Scheck			
	Charlotte Habert	Desiree Ruth	Dustin Schlaefli			
	Ed Harbin	Trisha Sauer	Mark St. Peter			
	Jeremy Herl	Eric Schibi	Matt Stucklik			
	Regina Hutchison	Lindsey Schmeidler	Kay Unruh			
	Gardner Jordan	Lois Schuetz				
		Lois Genaciz				
2010 Community Response Grants						
First Care Clinic						
Additional Exam Room			\$ 9,000			
Hays Area Children's Center						
Network Server Lingrade			\$ 7 500			

Hays Area Children's Center	φ 0,000				
Network Server Upgrade	\$ 7,500				
Parents As Teachers/Early Head Start	φ 1,000				
Coded Footprint at Munjor Childcare Site	\$ 4,000				
USD 489 Foundation for Educational Excellence	+ ,				
At Risk Fund	\$ 3,500				
Boy Scouts Coronado Area Council					
After School Program	\$ 3,000				
Kansas Children's Service League					
Growing Great Kids	\$ 2,000				
Ellis County Ministerial Alliance					
Thanksgiving Feast	\$ 500				
Parents As Teachers/Early Head Start					
Building Blocks	\$ 440				
2010 Community Impact Grants					
First Call for Help					
Education & Prevention	\$16,678				
NW KS Community Corrections					
Housing Program	\$10,000				
Batterer's Intervention	\$10,000				
Smoky HIII Foundation for Chemical Dependency					
Housing Support	\$10,000				
Big Brothers Big Sisters of Ellis County					
Programs for Children on the Waiting List	\$ 6,686				
Hays Head Start	• • • • • •				
Outdoor Play Areas	\$ 6,636				

2011 Agency Allocations First Call for Help \$ 46,800 Information & Referral/Emergency Aid - \$21,100 Education & Prevention - \$18,000 Backpacks for Kids - \$3,500 Meals on Wheels - \$4,200 Hays Area Children's Center \$ 43,000 Infant/Toddler Early Intervention Big Brothers Big Sisters of Ellis County \$ 29,000 Community/School-Based Mentoring Ellis County Chapter of the American Red Cross \$ 26,000 Health & Safety Services - \$11,600 Disaster Services - \$14,400 Cancer Council of Ellis County \$ 24,000 Nutritional Supplement - \$2,000 Financial Assistance - \$22,000 Developmental Services of Northwest Kansas \$ 20,900 Job Follow-Along Program WKACD \$ 20,000 Transportation to Work CASA of the High Plains \$ 17.000 NW KS Domestic and Sexual Violence Services, Inc \$ 11,500 Safe Shelter - \$5,200 24 hr Crisis Line Services - \$6,300 **Catholic Charities** \$ 11.500 Counseling - \$6,750 Citizenship & Immigration Services - \$4,750 Girl Scouts of Kansas Heartland-Sunflower Region \$ 10.000

Total	\$280,000
Parents and Children Together Parent Education Classes	\$ 4,600
Kansas Legal Services Domestic Violence Program	\$ 7,500
United Cerebral Palsy of Kansas Support Services in Ellis County	\$ 8,200
Girl Scouts of Kansas Heartland-Sunflower Region Youth Development	\$ 10,000

2010

	Agency Emergency Grants		
2010 Profit and Loss Statement (unaudited)			
Income Net Campaign Income	\$ 454,757	First Call for Help Hays Area Children's	\$10,000
Interest Income In Kind	\$ 2,567 <u>\$ 39,410</u>	Center Big Brothers Big Sisters Cancer Council of Ellis County NW KS Domestic and Sexual Violence Services Western KS Association on Concerns of the	\$10,000
Total Income Expenses	\$496,734		\$ 5,000
Administration Program Fund-raising	\$ 75,171 \$ 409,624 \$ 43,589		\$ 5,000
United Way of America dues Depreciation Total Expense	\$ 4,700 <u>\$ 193</u> \$533,277		\$ 5,000
Net Income	\$ -36,543	Disabled	\$ 5,000



Leadership Giving

2010 Heritage Society Donors Heritage Society Donors contribute at least \$500 to United Way of Ellis County's campaign. Their commitment

Heritage Society Donors contribute at least \$500 to United Way of Ellis County's campaign. Their commitment to our community is vital to the success of the campaign and United Way's ability to help improve people's lives. We thank the Heritage Society Donors listed and those that have chosen to remain anonymous for helping our community LIVE UNITED. Heritage Society donations totaled over \$158,000 in 2010.

Platinum Level (\$1500 and up)

Two Anonymous Donors Daryl & Corina Beam D.G. & Millie Bickle John & Jayne Clarke Gary & Lou Ann Geist Dennis & Susy Hahn James & Linda Hohman Shannon Lashbrook Earnest & Lara Lehman Tom & Janette Meis Pat & Chardelle Parke Paul & Patricia Phillips Robert & Pat Schmidt Bruce & Stephanie Whittington

Gold Level (\$1000-\$1499)

Two Anonymous Donors Jim & Pat Bartels Ken & Barbara Beran Tim & Susan Bickle Mike & Diane Brinev Kent & Lisa Colwell Stan & Carol Dreiling Mano Funderberg Dale Gottschalk Mike & Robbie Graf Doug & Carol Haberman Dave & Sonya Herl Stan & Joni Jackson Randy & Terry Kilian Tom & Patricia Kotch Rich & Marty Kraemer Jim & Luanne Kramer Rick & Gail Kuehl Bobb & Sharon Meckenstock Galen & Cathy Pfeifer Kurt & Julie Rider Andy & Kathy Rupp Gary & Mary Ann Shorman Lance Smith Ronald & Susan Speier Dick & Kay Werth Tim & Sandee Werth

Published by : United Way of Ellis County 718 Main, Suite 206 Hays, KS 67601 tel. 785-628-8281 fax 785-628-8287 email: unitedway@media-net.net www.liveunited.us Executive Director: Sue Rouse Administrative Assistant: Connie Douglas Positively impacting lives by strategically channeling community resources.

Jeff & Tina Wick Noman & Elizabeth Williams

Silver Level (\$750-\$999) Four Anonymous Donors

Dale & Sherry Chaffin Lonny & Becky Claycamp Stephen & Jana Donnelly Jim & Shelby Doty Elmer & LaVonne Finck Larry & Judy Getty Randy & Sandra Hattesohl John & Cheryl Heinrichs Dave & Virginia Hertel Bill & Brenda Klaus Gregory & Kim Lambrecht Robert Lummus Mike & Jeanie Michaelis Neil & Thelma Nickelson Bob & Gloria Rader Bill Ring Dustin & Kristy Schlaefli Greg & Dayna Schmidt Ronan & Heather Sramek Brad & Lisa Unrein Richard & Amy Webb Randy & Michelle Werth

Bronze Level (\$500-\$749)

Three Anonymous Donors Geralyn Allen Mike & Jill Arensdorf Gloria Aust Patty Baconrind Bob & Sandra Bainter Rex & Debbie Ball Mark Bannister John & Carolyn Bird Robert & Martha Boardman Jim & Deborah Braun John Braun Jerny & Bevra Brinkman Paul & Heidi Briseno Les & Julie Brown

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Top 10 Donors 2010

In alphabetical order Eagle Communications, Inc. EnerSys Fort Hays State University Hays Med Insurance Planning, Inc. Midwest Energy, Inc. NEW Corporation Nex-Tech, Inc. Sunflower Bank USD 489

Kevin & Terry McDonald T.R. & Susan May Todd & Kim Meier Dan & Rhonda Meyerhoff Wilmer Michel Michael & Deborah Miles William & Carolyn Miller Gerald & Kathy Mitchell Steve & Linda Mosier Bob & Diane Muirhead Stan & Bernus Munsch Patricia Norris Sheila Noyes Deron & Sue O'Connor Rick & Joan Ostmeyer Bill & Karen Overbey Dan & Judy Parks Wayne & Frieda Penrod Curt Pfannenstiel Ron & Lynette Pfannenstiel Verlin & Elaine Pfannenstiel Whitney Pfannenstiel Rick & Vicky Rajewski Ed & Debi Rempe Dallas & Sharon Richards Melissa Romme Sue Rouse Jason & Valery Rule Michael & Laura Sadeghi JoAnn Schauvliege Dan & Mary Kay Schippers Jeff & Chris Schlyer Gary & Liz Schmeidler Jay & Marsha Scott Shane & Stacey Smith John & Shelbi Solida Jerry & Nancy Sprock Phillip & Linda Stahlman Dan & Gavle Stecklein Jack Stewart Stacey Stults Greg & Elzabeth Sund BoB & Ruth Templeton Donald & Jill Tillman Mark & Brenda Vitztum Michael & Kathleen Volker Karen Wagner Randy & Tammy Walker Alan & Heidi Wamser Mark & Cindy Washburn Chris & Valerie Wente Ron & Debra Wente Bob & Nancy Wertenberger Lonnie Wise Wayne & GeraLou Woofter Mary Worcester Bryce & Carol Young Tom & Juanita Zerfas Tom Zimmerman Brett & Julie Zollinger Josh & Shauna Zweifel

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> Wayne DeBusk EnerSys

Derek Gerstner Simons Wealth Management

Mike Graf Ellis County Public Works Raymond Haas

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