## Looking Forward

#### New Logo

Looking ahead to the 2005 campaign, the United Way of Ellis County will have a

The official United Way logo had remained unchanged for 30 years since it was introduced in the

With the recent national shift in mission to community impact, the United Way of America felt it was time to ask whether the visual presentation of the brand was keeping pace with the innovative, resultsoriented community impact leader the organization aspires to become.

United Way of America



initiated a review of the United Way brand identity with FutureBrand, a brand consulting firm in the Interpublic Group, in June

On May 20, 2004, United Way of America publicly launched a new United Way brandmark that was endorsed by the National Professional Council (NPC) and approved by the United Way of America (UWA) Board of Trustees in December 2003.

The new brandmark strives to maximize visual impact.





optimize the visibility of the United Way name in relationship to the symbol, reinforce the United Way mission and vision, and create a greater differentiation in the not-for-profit category

The United Way of Ellis County will officially make the switch and begin using the new logo for its 2005 campaign.

The new logo can be found on the United Way of Ellis County's website: www.unitedwavofelliscountv.org

### 2004 Board of Directors

USD #489

Dennis Brumbaugh 2004-05 Campaign Chair EnerSys Inc.

Christie Brungardt Fort Hays State University

Lonny Claycamp Insurance Planning

Deron O'Connor

Commerce Bank Kurt David Nex-Tech

Tomi Dechant Hays High School

Craig Dewell Kansas Highway Patrol

Brian DeWitt Adams, Brown, Beran and Ball

Mark Hauptman USD # 489

Mary Jeter

Katie Jov Hays High School

Dawn Malott Wal-Mart

Donna Maskus Deputy Ellis County Clerk

Dia Montgomery Community Volunteer

Pat Parke Board President Midwest Energy, Inc.

Rebecca Sander Fort Hays State University

Jerry Sprock First Baptist Church

**BoB** Templeton Community Volunteer

Sunflower Bank

**Bruce Whittington** Hays Medical Center

## Lisa Unrein

## **Donate Online** Today!

www.unitedwayofelliscounty.org

United eWay accepts credit card donations through Visa, Mastercard, American Express, and Discover.

The merchant account and gateway services are provided through the combination of CyberSource and Bank of America.



Solutions Matching Your Community Needs!



## **United Way of Ellis County**

Hays Medical Center

Memorial/Honorary Tribute Fund



Please accept this memorial/honorary tribute gift of \$\_ In memory of Anniversary \_\_\_\_ \_ Happy Birthday Other (please specify) Get Well Person(s) Honored:

Send Acknowledgment to:

Make checks payable to the United Way of Ellis County, and return this card to PO Box 367, Hays, KS 67601. If you have questions please call the office at 628-8281.



# United Way of Ellis County 2004 Annual Report



Profit & Loss Statement

Key Club and **Gold Award Winners** 

Agencies & Grants help meet Community Needs

**Outstanding Companies** and New Fundraisers

Published by: The United Way of Ellis County

Executive Director: Sue Rouse Communications Director: Megan Smith

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Solutions Matching Your Community Needs!

## Message from the Campaign Chair

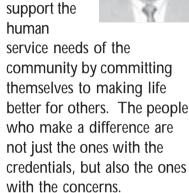
The 51st United Way of Ellis County's campaign ended in December with record contributions of \$352,228. As we continue to grow the community's ability to respond to the human service needs and have a lot for which to be thankful.

In particular, I would like

to thank two groups in making this a very successful campaign. The first group to be recognized is the individuals and companies who contributed to the campaign. Some of the more notable local support included the outstanding campaign at Hays Medical Center; continued support by Fort Hays State University and Midwest Energy.

The campaign also benefited with new and innovative campaign support with businesses such as Beond Salon. Golden Corral and Auto World. The second group to be recognized is the Division Chairpersons and their volunteers who donated their time to make it all happen.

The businesses I mentioned supporting the campaign are all made up of people. These are the people who care enough to



We are also fortunate by

seeing a new level of

economic growth in our community with new businesses such as NEW and Home Depot locating in Hays. NEW's tenure here is measured in months yet they are already a supporter of United Way of Ellis County. Home Depot has a reputation of supporting communities. The same type of caring employees we currently see in the community will staff these businesses. Yes, we had a great campaign due to community involvement and have even better opportunities ahead.

Sincerely, Dennis Brumbaugh 2004-05 Campaign Chair



#### From the President of the Board of Directors

Dear Friends and Members. One year ago, we were invigorated by our 50th anniversary celebration. That enthusiasm clearly touched agencies, and most importantly, our donors. This is one time when it seems appropriate to repeat what we told you last year.

our community, our member The United Way of Ellis County has completed another record campaign securing over \$352,000 in pledges and gifts. Campaign Chair Dennis Brumbaugh, his committee and the United Way staff deserve our sincere admiration for conducting an effective campaign. This record commitment by our donors came at the same time the community opened its heart and purse for the

benefit of Jarett Basgall. For

all the bad news in today's

world, we have much to celebrate right here at

home. The success of our annual campaign

can divert attention from the year-round work of the United Way of Ellis County. In addition to funding our 16 member agencies, we continue to provide community response grants to both member and non-member agencies. These grants are for both one-time and start-up efforts.

We also continue to evaluate ourselves for continuous improvement. The Board of Directors reviewed and amended our Bylaws to bring them up to date and approved a new strategic plan. The United

Way of Ellis County also sponsored policy governance training for its Board and representatives of our member agencies. Volunteer organizations thrive when they have welltrained and focused board

As my final official act as 2004 Board President, I extend my gratitude to every donor. Without your gift, large or small, there would be no value in this organization. The United Way of Ellis County is only a tool in your hands. Your compassion is what ultimately shapes the community response to human service needs.

Sincerely, Patrick Parke 2004 Board President

## 2004 Volunteers

Katie Joy

Sandra Bainter Dennis Brumbaugh Lonny Claycamp Kurt David Craig Dewell Brian DeWitt Brian Dreiling Todd Gabel Doug Greer Mark Hauptman Mary Jeter Carol Joy

Pam Jov Steve Keil Richard Kraemer Marty LaBarge Corev Leiker Tom Lippert Donna Maskus Sue May Tom Meis Dia Montgomery Deron O'Connor Judy Parks **Thomas Prince** Becky Sander Henry Schwaller IV Ernee Slv Ronan Sramek Dan Stecklein **BoB Templeton** Lisa Unrein Ramie Wasinger Deanna Wellbrock Tricia White

Pat Parke



# Campaign Highlights

# New Fund-raising Events



## beond the runway

On Saturday, March 6, 2004 Beond Salon helped raise about \$3,400 for the United Way with Beond the Runway, a hair and fashion show. Over 100 models showed off clothing and accessories from twelve area businesses on the runway in a New York style fashion show. The fun continued after the show with an After Party featuring music from Complete Music, Hors d'Ouevres and giveaways.



#### Auto World Fundraiser

Conducting an innovative campaign, local automobile dealership Auto World helped raise \$3,710 for the United Way. The dealership generously donated a portion of the sales from every car sold between September 1 - November 15 to the United Way.

#### Golden Corral Benefit Breakfast

Golden Corral and the Fort Hays State University football team helped to kick-off the FHSU Homecoming weekend with a benefit breakfast for the United Way on October 8. FHSU football players waited tables, helping to raise over \$3,000 for the United Way, with \$550 from tips. 423 people rolled out of bed to eat breakfast, including about 110 FHSU students.





### Holiday Inn Family Day

Kids had the opportunity to meet Shrek at the Holiday Inn's Family Day on November 5. Families enjoyed a meal in the Stadium Club while watching the movie Shrek on the big screens. Shrek was also on hand for pictures. The Stadium Club donated a portion of its proceeds from the night to the United Way and also raised money by having Shrek pose for pictures.

### N.E.W. Campaign

The N.E.W. completed its first United Way campaign after opening its doors only a few months ago. N.E.W. conducted small fundraisers amongst its employees to help raise money for the United Way.

# **Outstanding Companies**

### Gold Award Winners

The United Way of Ellis County recognizes the following companies and departments as Gold Award Winners. These organizations conducted an employee campaign with a minimum contribution of \$500 with either 100 employee participation or an average gift of \$25 per employee.

#### **Major Employers**

APAC- Kansas, Inc. Bank of America Central Plains Laboratories City of Hays

Airport
City Clerk's Office
City Manager's Office
Convention and Visitors

Bureau Fire and Inspection Police Department

Commerce Bank Eagle Communications, Inc. Ellis County

Attorney
Treasury
Ellis State Bank
Emprise Bank

EnerSys, Inc.
Federal Express
First National Bank
Fort Hays State University

President's Office
Provost's Office
Registrar's Office

Virtual College/CTELT
Accounting and Information
Systems Department

Art Department V
Biological Sciences Unite
Department Wal-

Chemistry Department
Communication Disorders
Department

Communication Studies
Department
Educational Administration

and Counseling Department Geosciences Department History Department

Health & Human Performance
Department

Leadership Studies Department
Mathematics & Computer
Science Department

Science Department
Nursing Department
Political Science and Justice
Studies Department

Sociology and Social Work Department ge gift of \$25 per employee.

Special Education Department
Computing and
Telecommunications Center

Docking Institute of Public
Affairs
Forsyth Library

Memorial Union Student Health Center Golden Belt Bank

Hays Daily News
Heartland Building Center
Hays Medical Center
High Plains Mental Health
Holy Family Elementary School
Insurance Planning, Inc.

JC Penney Company, Inc. McDonalds of Hays Midwest Energy, Inc. Nex-Tech

SBC
Stecklein and Brungardt PA
Sunflower Bank
Thomas More Prep-Marian High

Thomas More Pr School USD #489

Hays Area Children's Center Felten Middle School Lincoln Elementary School O'Loughlin Elementary School Wilson Elementary School

United Parcel Service Wal-Mart Warehouse, Inc.

#### **Small Business Employers**

Adams, Brown, Beran and Ball
Brungardt Hower Ward Elliott
and Pfeifer
DaMar Resources
Dean Ellner Realtors
Ellis County Coalition for
Economic Development
Hays Ford Toyota Lincoln
Mercury
Hays Orthopaedic Clinic
James Motor Company
Jeter Law Firm
Keller Furniture Galleries
Northwestern Printers

Radiology Associates of Hays

S & W Supply Company

United Way of Ellis County

### **Hays Medical Center**

Dr. John Jeter, President and CEO of Hays Medical Center presents Pat Parke, United Way of Ellis County board president with a check for \$40,000 on Dec. 14. The check helped the United Way exceed its campaign goal of \$345,000. Hays Medical Center had the largest combined employee and corporate giving.





### EnerSys Inc.

The fourth Annual Mud Volleyball Tournament, helped to raise about \$1,600 for the United Way this year. EnerSys also increased its giving by about 8 percent this year with its internal campaign. In addition to monetary donations, EnerSys also graciously allowed its plant manager, Dennis Brumbaugh, to serve as the 2004 campaign chair.

Fort Hays State University exceeded its 2004 campaign goal and raised a little over \$32,000 for the United Way. With the largest employee campaign, 93 percent of the University employees turned in pledge cards and 53 percent made a contribution. Sixty-one units on campus had 100 percent participation. Dr. Hammond will entertain all of the members with 100 percent participation in Victor E. Lounge during basketball games.

Midwest Energy is this year's largest corporate contributor to the campaign. Every year, Midwest Energy matches employee contributions dollar for dollar. This match shows a corporate commitment to caring for the community.

#### Top 10 Donors in 2004

The top 10 donors in 2004 are listed below in alphabetical order.

- 1. City of Hays
- 2. Eagle Communications Inc.
- 3. EnerSys Inc.
- 4. Fort Hays State University
- 5. Hays Medical Center
- 6. Midwest Energy, Inc. 7. Nex-Tech
- 8. Sunflower Electric Power Corp.
- 9. Unified School District #489

10. Wal-Mart



# Leadership Giving

## Key Club

The Key Club recognizes those individuals and couples who make a significant contribution to the United Way. Their leadership is vital to the growth of the United Way and its capacity to meet the demand for services in our community. Key Club giving totaled \$ 92,214.24.

Mike and Jeanie Michaelis

Mike and Debbie Miles

Tim Miller

Dan Nixon

Stori Norton

Carolyn Nye

Wilmer and Dora Lee Michel

John and Dia Montgomery

Deron and Sue O'Connor

Rick and Joan Ostmeyer

Bill and Karen Overbey

Verlin and Elaine Pfannenstiel

Rook and Faye Park

Dan and Judy Parks

Steve and Julie Paul

Bob and Gloria Rader

Brian and Sarah Razak

Chuck and Sue Rouse

Andy and Kathy Rupp

Michael and Laura Sadeghi

Dallas and Sharon Richards

Glenn and Barbara Rockers

Dennis Radford

Rick Rajewski

Jean Ross

Valery Rule

**David Schmidt** 

#### Gold Key (\$2,500-\$4,999)

Ernie and Lara Lehman Dick and Kay Werth

#### Silver Key (\$1,000-\$2,499)

Don and Cecilia Bickel Lisa and Kent Colwell Cindy Elliott Mike and Judy Engel Robena Farrell Jim and Jo Hanks Susan Harper Jim and Linda Hohman Helen Kraemer Rick and Gail Kuehl Tom and Janette Meis Patrick and Chardell Parke Galen and Cathy Pfeifer Paul and Patricia Phillips Jim and Deborah Pipes Jeff and Tina Wick 1 anonynous

#### Bronze Key (\$500-\$999)

Patty Baconrind Sandra Bainter Rex and Debbie Ball Daryl and Corina Beam Ken and Barbara Beran Larry and Cheryl Berg David and Sandra Berry Tim and Susan Bickel D.G. and Millie Bickel Dennis and Betty Brumbaugh Stephen and Judy Brummer Roy and Karen Brungardt Curt and Christie Brungardt Sid and Arlene Carlile Earl Carlson Dale and Sherry Chaffin John and Javne Clarke Lonny and Becky Claycamp Bob and Sheryl Cox Kurt and Kathy David Kay Davis Craig and Kris Dewell Thomas J. and Patricia Drees Sharon Dreher Larry Dreiling Errol Engel Pat Engelhardt Amy Filley Ron and Amy Finch Bob and Karol Goodin

Bob and Pat Schmidt Dale Gottschalk Thomas and Debra Schumacher Larry and Eva Gould Doug and Jill Shaw Mike and Robbie Graf Gary and Mary Ann Shorman Doug and Becky Greer Carol and Doug Haberman John and Shelbi Solida Dan and Gayle Stecklein Ed Hammond BoB and Ruth Templeton Mike and Carla Hattan Brad and Lisa **Unrein** Dave and Sonya Herl Terry and Mary Kay Urban Laura and John Herl Michael and Kathleen Volker Carroll and Janet Waggoner Danny and Sandy Jacobs Earl and Karen Watkins John and Mary Jeter Bob and Nancy Wertenberger Brandon Johnson Brad and Jana Jordan Tim and Sandee Werth Bruce and Stephanie Whittington Mr. and Mrs. Karleskindt Norman Williams Mark and Kathy Kaseforth Wayne and Gera Lou Woofter Bob Keener Brett and Julie Zollinger Randy and Terry Kilian Mike and Laurie Konz 8 anonynous Rich and Marti Kraemer Luanne Kramer Jeffrey Lowe Bob and Bev Lowen Leona Madden Mark and Patty McCullick Kim and Todd Meier Jill Merritt

#### A Special Thank You to our Non-Cash Contributors

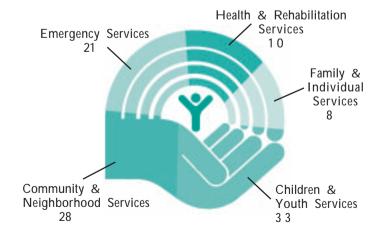
Beond Salon Commerce Bank Commercial Builders Eagle Communications, EnerSys Inc. **Evelyn Toft** First United Methodist Church Golden Belt Bank Golden Corral Holiday Inn Nex-Tech Northwestern Printers The Bakery Shop The Hays Daily News Youth Advisory Council Wal-Mart

## 2004 Profit and Loss Statement (unaudited)

Income	
Pledge Income	\$317,329.75
Interest Income	\$1,835.40
In Kind	\$4,800-
Total Income	\$323,965.15
Expenses	
Administration	\$69,622.51
Program	\$216,045.00
Fund-raising	
Depreciation	
Total Expenses	\$297,506.75
Net Income	\$26,458.40
Community Response Fund Grant(Paid from previous year's income)	\$22.219.50
( )	\$4,238.90

#### 2005 Agency Allocations

First Call for Help	.\$36,000
Cancer Council of Ellis County	
Northwest Kansas Family Shelter	\$8,000
Big Brothers Big Sisters of Ellis County	.\$22,000
Kansas Legal Services	.\$7,000
Ellis County Ministerial Alliance	.\$15,000
Hays Area Children's Center	.\$27,000
Western Kansas Association on Concerns of the Disabled.	\$18,000
United Cerebral Palsy of Kansas	.\$6,500
Developmental Services of Northwest Kansas	\$12,000
Court Appointed Special Advocates of the High Plains	\$13,000
Catholic Charities	.\$4,000
Girl Scouts of the Sunflower Council	\$7,000
Ellis County Chapter of the American Red Cross	\$22,000
Parents and Children Together	\$2,500
Coronado Area Council of Boys Scouts of America	\$4,000
Subtotal\$	219,000



Allocations by United Way of Ellis County by service area for fiscal year 2005.

## Hays Area Children's Center



You would never be able to guess just by looking at him that 16 month old Kayleb Darst suffers from epilepsy and asthma.

At the tender age of two months old, Kayleb had his first seizure and stopped breathing. His parents remember how scared they were; unaware of what was going on.

About one month later, a MRI indicated that Kayleb has epilepsy.

Thankfully, with help from Hays Area Children's Center (HACC), the family does not have to deal with Kayleb's medical conditions alone.

"This would be a hard thing for anyone to go through (son's medical

conditions), but the key to getting through it is to surround yourself with competent people who really care about your needs and that's what the Hays Area Children's Center does," Nathan Darst, Kayleb's

father said. At a routine check-up, Kayleb's doctor had a concern about the muscle tone in Kayleb's legs and referred him to the HACC for physical therapy services.

The family now receives Family Services Coordination, Nursing, Occupational Therapy, Early Childhood Special Instruction and Speech-Language services from the Havs Area Children's

## Kansas Legal Services

Kansas Legal Services recently moved its office to 2017 Vine St. in Hays.

Kansas Legal Services assists low-income persons, elderly persons, and abused individuals in various legal

matters. They also assist dislocated farmers in attaining employment. Earlier this year, Kansas Legal

Services was able to assist Lori with her legal matters.

"One day I received a phone call from my ex informing me that he had gotten a lawyer." Lori said.

"I had no idea what I was going to do. I had two

children to feed and bills to pay, I couldn't afford a lawyer," Lori said.

Kansas Legal Services stepped in and agreed to take one Lori's case and not only provided her with a

voice but with a support system as well.

"Kansas Legal Services was there for me during a time in my life when I had no one else

to turn to. They helped me settle all of my legal matters and helped me get my life moving into a positive direction," Lori said.

## **Girl Scouts of the Sunflower Council**

First Call for Help at school, kids begin to Western Kansas Association on Concerns of the Disabled (WKACD) affect children in the community.

Developmental Services of Northwest Kansas (DSNWK) Girl Scouts of the Sunflower Council American Red Cross, Ellis County Chapter Coronado Area Council Boy Scouts of America Cancer Council of Ellis County Northwest Kansas Family Shelter Court Appointed Special Advocates (CASA) of the High

16 Member Agencies

Kansas Legal Services Hays Area Children's Center United Cerebral Palsy of Kansas Parents and Children Together (PACT) Ellis County Ministerial Alliance Catholic Charities

Big Brothers Big Sisters of Ellis County

By merely observing others award a Junior Girl Scout understand how social issues

As eleven and twelve year olds, the four girls in the Girl Scout Troop 27 see the impact struggling financially can have on a community through the eyes of some of their classmates.

"I think there are a lot of kids whose parents don't have as good of jobs, so they can't buy the extras," Rachal, Junior Girl Scout said.

As Junior Girl Scouts in the Girl Scouts of Sunflower Council, the girls have the opportunity to earn the Bronze Award, the highest

can receive.

To receive the Bronze Award, the girls had to complete a community service project.

They decided to make get well bags for kids in the hospital and blankets for newborns whose parents struggle financially

The girls well-surpassed the goal they set of making 35 get-well

bags and 12 blankets. What started out as an idea for a project to earn the

Bronze Award turned into a valuable life experience.

"The most important thing the girls have learned from their Girl Scout



project is that even at their age, they can make a difference in someone's life, Paulla, Scout Troop 27 leader said. projects.

The HACC is the largest child care center and one of two National Association for the Education of the Young Child approved sites in western Kansas.

Hays Area Children's Center

playground.

The HACC also provides children from birth to 3 years of age with an identified disability with specialized programming in speech, language, motor, social development, selfcare and thinking skills.



the Youth Advisory Council

The grant will allow the

Youth Advisory Council to

supplement an individual to

manage the activities of the

of communication with

The Youth Advisory

youth. The organization

the community, provides

leadership and fosters

volunteerism

Council is comprised of Hays

middle and high school aged

gives these youth a voice in

council members.

group and will cover the cost

with a \$4,000 grant.

Community Solutions

Community Response Fund Grants

As part of its commitment to returning dollars to local agencies.

the United Way of Ellis County awards Community Response Fund Grants to local agencies

every year. Since 1998, the United Way of Ellis County has been able to address emerging and

changing needs within the community by awarded approximately \$186,000 in Community Response

Fund Grantsto local agencies. These grants are made available to local agencies because of the

generosity of the community and its strong support of the United Way.

## houses in partnership with

of 2003 and immediately began fundraising.

The average cost to build a

## **Habitat for Humanity**

In an effort to assist Habitat House in the United Habitat for Humanity raise States is \$46,000. the \$50,000 needed to build Volunteers and the the first Habitat house in Habitat families supply Ellis County, the United

Way awarded the labor. organization with a \$10,000

Community Response Fund Grant. Habitat for

Humanity's mission is to build safe, decent, affordable

those in need of adequate The local organization received its affiliation in June

nearly all of the construction

To be approved for a

Habitat home, a family must meet income guidelines, have an acceptable debt-to-income ratio and

demonstrate ability to make regular monthly payments. The family can not have declared bankruptcy within a year of the application review and must have no liens or judgments that cannot be cleared prior to closina.

### **American Red Cross**

Due to an increase in services and a decrease in donations, the Ellis County Chapter of the American Red month. Cross found itself in danger of having to close its doors in April of 2003.

A \$4,000 response fund grant from United Way allowed the organization to keep its doors open.

According to Red Cross executive director, Tricia White, it was a slow time of year, donations were down, and there were some

fundraisers in the works but just not enough money to stretch until the end of the

After receiving the funds, the Red Cross organized a couple of successful fundraisers, renegotiated their rent and utility contract, and have taken other actions to lower their expenses.

According to White, the steps the organization has taken has put them in a more financially secure position.

#### Youth Advisory Center for Civic Leadership Council Service-Learning gives FHSU students the The United Way awarded

Helping to support and promote volunteerism, the United Way of Ellis County awarded the Center for Civic Leadership \$500 to

The United Way of Ellis

County awarded the Havs

Area Children's Center a

\$3,719.50 to upgrade its

licensing specifications for

the Kansas Department of

The grant was used to

purchase additional wood

mats for the playground.

the HACC have the

chips and rubberized safety

All toddlers who attend

opportunity to play on the

Health and Environment

playground to meet

standards.

pay for the cost of lunch at its second annual Service Learning Fair.

United Way of Ellis County

The fair was held on Sept. 9 in the Fort Hays State University Memorial Union. It gave FHSU students and faculty the opportunity to meet with local agencies and develop ideas for service learning

opportunity to get involved outside of the classroom. It enhances learning and arowth while also benefiting Center for Civic

the community.

LEADERSHIP The service Fort Hays State University learning projects

are closely related to the academic goals of the class, providing students with handon learning and the ability to reflect on their work.

FHSU students have completed numerous service learning projects that benefit the community.