2023 Annual Report



United Way of Ellis County





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About United Way

This year marks 70 years of providing leadership and support to those in need in our community. Many changes have taken place over the past 70 years - our name, the organizations we help support and communities that participate - but throughout those years, United Way of Ellis County has remained an organization that focuses on identifying local needs and working collaboratively to improve the lives of Ellis County residents in the areas of Education, Health and Financial Stability.

United Way of Ellis County is an organization that has been part of our community since 1953. Named the Hays United Fund, volunteers set the goal for the first campaign at \$18,132.15 which was met.

Today, the United Way of Ellis County has continued to raise funds to help those valuable agencies that assist thousands in our community every year. This year we are funding 14 agencies providing 19 different programs. Programs like the Options Safe Shelter, a place for individuals to stay when trying to escape domestic violence, or DSNWK's Job-Follow Along Program that allows individuals with disabilities to obtain employment.

We invite you to celebrate 70 years in Creating a Brighter Tomorrow for the individuals in our

community that need it the most.

Celebrating





Meet our Team



ERICA BERGES
EXECUTIVE DIRECTOR

Erica is responsible for being the public representative of the United Way of Ellis County and represents the mission of the United Way to those in the local community. Her role includes fundraising, public relations, volunteer engagement and collaborative community initiatives. In a small office of 2 staff, as executive director, Erica is responsible for all operations of the organization.

Board of Directors

Amy Schaffer - President - Fort Hays State University

Jennifer Harmon - Vice President - Adams Brown CPA

Ryan Scheck - Treasurer - Adams Brown CPA

Niki Clark - Secreatary - Nex-Tech

Korinna Parker - Past President - Jeter Law Firm

Sarah Dreiling - HaysMed

Erin Giebler - City of Hays

Lisa Keever - Emprise Bank

Becky Kiser - Eagle Radio

Brendan Mackay - Ellis County

Jaden Richardson - Bank of Hays

Cindy Strube - Midwest Energy



Vision, Mission, & Focus

Vision

 United Way envisions a world where every individual has an opportunity to succeed, and entire communities thrive as a result.

Mission (

• The United Way of Ellis county positively impacts lives by strategically channeling community resources.

Focus

 United Way's focus is on Education, Health, and Financial Stability, the three building blocks for a good quality of life and thriving community.



Where the Money Goes...

2023 Agency Allocations \$280,000 Awarded

34%

Education

Big Brothers Big Sisters Casa of the High Plains Developmental Services of Northwest Kansas Parents and Children Together Western Kansas Child Advocacy Center

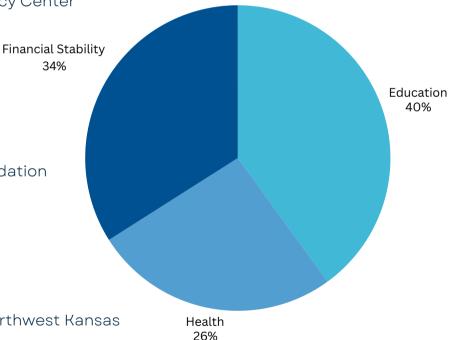


American Red Cross Cancer Council of Ellis County Catholic Charities Cerebral Palsy Research Foundation Hays Senior Center **Options**

Financial Stability

Developmental Services of Northwest Kansas First Call For Help Salvation Army

Western KS Association on the Concerns of the Disabled





Financial Statements

	2022	2021
Current Assets	\$465,408	\$264,764
Property, Plant and Equipment	\$1,963	\$7,705
Other Assets	\$235,048	\$210,032
Total Assets	\$702,419	\$581,248
Total Liabilities	\$65,562	\$13,812
Net Assets	\$636,857	\$567,436
Total Liabilities and Net Assets	\$702,419	\$581,248



United Way of Ellis County

CHAMPIONS CIRCLE



Individuals

Platinum

Don and Millie Bickle Jr. Larry and Margie Caspers John and Jayne Clarke Kent and Lisa Colwell Brian and Michelle DeWitt Schamra Detherage Lindsey Fox Dave and Sonya Herl David Kohtz Pat Parke Patricia Phillips Andrew and Kathy Rupp Randy and Tammy Walker

Gold

Tim and Susan Bickle John Braun Allen K. and Kathie Brooks Craig and Kris Dewell **Travis Dinges Sharon Dreher** Stan and Carol Dreiling **Larry Getty** James and Linda Hohman Travis Kohlrus Lindell Linenberger Tisa Mason Mike and Rena Morley **Grover Musser** Dustin and Kristy Schlaefli Gary and Mary Ann Shorman Shane and Stacey Smith Phillip and Linda Stahlman Cindy Strube Bob and Nancy Wertenberger Josh and Shauna Zweifel

Silver

Troy Basgall James and Deborah Braun Jack and Jessica Dennis Josh Dreher Ruth Firestone Tim Flax **Brandon Prough** Jaden Richardson **Nathan Schippers** Gene and Cheryl Stramel Fred Taylor

Bronze

Nancy Apel Megan Ball Marcia Bannister **Andrew Beck** Shirley Bollig Darla Braun Tura Clement Kurt and Kathy David Michael Drees Jim and Shelby Doty Trevor and Erin Giebler Lisa Karlin Mark and Kathleen Kaseforth Bank of Hays Mariah Legleiter Kelly Lewis Dane and Kayla Lonnon Todd and Kim Meier Nathan McNeil Tom Meis Steve and Marva Miller Kathy Mitchell Steve and Julie Paul

Scott and Nikki Pfannenstiel

Bronze

Margaret Plante Michael and Marlene Pollock Justin Randa Darrell and Melissa Romme Erik Scott Cathy Shaffer Don and Christi Scheibler Charlotte Schulte Terry Siek John and Shelbi Solida **Brittney Squires Greg Swob** Justin Wendland Meagan Wellbrock

Businesses

HavsMed Midwest Energy Fort Hays State University Schmidt Foundation Dillons Insurance Planning Adams Brown Nex-Tech Warehouse/S&W Supply **Eagle Communications** Sunflower Electric Sunflower Bank City of Hays Commerce Bank Vyve Broadband **USD 489 DSNWK** Verlin and Elaine Pfannenstiel Jeff Pinkney CPA

Blue Cross Blue Shield **Epic Games** Hays Rotary Club High Plains Mental Health Midwestern Pipeworks Volga German Association Northwestern Printers First Kansas Bank Brungardt Hower Ward Elliott & Pfiefer Michael Hattan OD Ellis County TMP & Holy Family **Emprise Bank Cumberland Farms** Jeter Law Firm Simply Charmed Heartland Credit Union Clinkscales Elder Law Kennemer Orthodontist Ellis Co. Bar Association Lifetime Dental EveSmile I-70 Truck Repair Kansas Natural Gas Operating Meckenstock Group **Hearing Solutions** Border States Electric McHays Tri-Central Office Supply Gordon's Carpet Center Commercial Builders Zinszer Oil Golden Plains Trucking Hertal Tank Service State Glass Co. **ABC Seamless** Advance Real Estate Field Abstract & Title

Voss State Farm

HIgh Plains Farm Credit

Year in Review: Events

United Way held their annual golf tournament at the Smoky Hill Country Club.





United Way along with their Partner Agencies participated in three Homecoming Parades.

United Way Board Members and Staff volunteered to help with the Oktoberfest Mug Toss



Year in Review: Events

The City of Hays proclaimed October 22nd to be United Way Day in celebration of 70 years in the community.





Partnered with Big Creek Crossing to provide Cookies and Milk during Storytime with Santa.

United Way helped celebrate the Grand Reopening of the community's Dillons Store!



Programs & Services





Reality U

United Way brought Reality U, a financial simulation activity for middle school and highs school students, to Ellis County schools again for 2023.

Ellis County Resources

Access a directory of Ellis County Resources at the website www.elliscountykshelp.com or download the app.





Northwest Kansas Volunteers

United Way's Volunteers Website is a great way to access volunteer opportunities in the community.



Contact Us



785-628-8281



info@liveunited.us



www.liveunited.us